CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of

UPPER VERDIGRIS WATERSHED JT #24

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget			
Table of Contents:		Page No.	No. for Expenditures		County Clerk's Use Only		
Computation to Determine Li	mit for 2016	2					
Allocation of MVT, RVT & 1	6/20M Veh	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/	Purchase	5					
Fund	K.S.A.						
General	0	6	264,810	58,138			
Debt Service	10-113						
Totals		xxxxxxxxxx	264,810				
Budget Summary Neighborhood Revitalization Rebate		0	Vote publication required?	No			
Assisted by: Address:		Final Assessed GREENWOOD CHASE COUN COFFEY COU LYON COUNT WOODSON CO	O COUNTY TY NTY YY DUNTY	County Clerk's U	Jse Only		
		Total Assessed	Valuation	0			
Email:		Land	17 men Thelen M. Muyse	November 1, 2015	Valuation		
Attest: August 13, Kathy Robison County Clerk	2015		Governing Body				

CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of UPPER VERDIGRIS WATERSHED JT #24

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:	deal in the 2016	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RV	TE 9 16 (20) (2)	2	1		
Schedule of Transfers	VI & 16/20M Veh	3			
		4			
Statement of Indebt. &		5			
Fund	K.S.A.				
General	0	6	264,810	58,138	
Debt Service	10-113			20,130	
Totals		XXXXXXXXXXXX	264,810	50 100	
Budget Summary		0	Vote publication required?	58,138	
Neighborhood Revitaliz	ation Rebate		vote publication required?	No	
Assisted by:		Final Assessed GREENWOOD CHASE COUN	COUNTY	County Clerk's U	Ise Only
		COFFEY COU		······································	
Address:		LYON COUNT			
		WOODSON CO		·	
		Total Assessed		0	
				Mayambar I 2015	Valuation
Email:		La x	1.7 arthur		· · · ·
Attest:	. 2015	Carl 1	1.7 arlum Kler M. Muyah	ly)	
County Clerk			Governing B	ody	

Amount of Levy

UPPER VERDIGRIS WATERSHED JT #24 GREENWOOD COUNTY

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2. 3.	Debt service levy in 2015 budget	\$ <u>-</u>	66,548
э,	Tax levy excluding debt service	» -	00,548
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 115,687		
5. 6.	Increase in personal property for 2015: 5a. Personal property 2015 + 381,898 5b. Personal property 2014 - 389,405 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that has changed in use during 2015: 112,657		
υ.	Valuation of property that has changed in use during 2015: 112,657		
7.	Total valuation adjustment (sum of 4, 5c, 6) 228,344		
8.	Total estimated valuation July, 1,2015 17,997,850		
9.	Total valuation less valuation adjustment (8 minus 7) 17,769,506		
10.	Factor for increase (7 divided by 9) 0.01285		
11.	Amount of increase (10 times 3)	\$_	855
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	67,403
13.	Debt service levy in this 2016 budget	_	0
4.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	67,403
5.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
6.	Consumer Price Index adjustment (3 times 15)	\$_	1,065
7.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _	68,468

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloc	Allocation for Year 2016		
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Woterone
General	66.548	4,645	77	426	452	walciciali
Debt Service	0	0	0	2	400	۲ (
	0	0	0	0	0	0
	0	0	0			
Total	66.548	4,645	77	426	452	0
County Treas Motor Vehi	Vehicle Estimate		4,645			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ļ	77			
County Treas 16/20M Vehicle Estimate	hicle Estimate	**************************************	426			
County Treas Commercial Vehicle Tax Estimate	I Vehicle Tax Estimate		452			
County Treas Watercraft Tax Estimate	Tax Estimate		6			
MVT Factor	08690.0					
	RVT Factor	0.00116				
		16/20M Factor	0.00640			
		Cor	Comm Veh Factor	0.00679		
			•	Watercraft Factor	0.00014	

UPPER VERDIGRIS WATERSHED JT #24 GREENWOOD COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
<u> </u>					
			···		
		 	-		
				<u> </u>	
	· · · · · · · · · · · · · · · · · · ·				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

FUNDIAGE FOR FUNDS WITH A TAX	LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	181,325	199,825	
Receipts:			
Ad Valorem Tax	63,987	66,548	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,400	4,645
Recreational Vehicle Tax			77
16/20M Vehicle Tax			426
Commercial Vehicle Tax			452
Watercraft Tax	-	- · · · · · · · · · · · · · · · · · · ·	9
LAVTR		• •	0
Refunds	31		
			,
	1		* •
	1		
	· -		
	<u> </u>		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	413		
Miscellaneous	717		
Does misc. exceed 10% of Total Receipts			
Total Receipts	64,431	71,948	5,609
Resources Available:	245,756	271,773	206,672
Expenditures:	270,700	#115713	200,072
Contract Maintenance	34,934	35,000	50,000
Maintenance and Supplies	5,087	7,000	5,000
Meeting Room Rent	1,200	1,800	1,800
Accounting and Legal	1,297	1,300	1,500
Dues	1,450	1,450	1,500
Bank Charges	1,430	1,430	1,500
Publication	234	250	250
Insurance	1,620	1,800	2,000
Other Office Expense	1,020	1,800	100
Construction Reserve	99	100	176,500
Redo Fences		12,000	15,150
Dam Maintenace and Inspections		10,000	11,000
Dain Manitetrace and hispections		10,000	11,000
			· · ·
			
	-		
Noighborhood Davitalization Dalasta			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	15.05	=_ =	****
Total Expenditures	45,931	70,710	264,810
Unencumbered Cash Balance Dec 31	199,825		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	248,500	248,500	264,810
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	264,810
	rotter Emptriante		
	-	Tax Required	58,138
[Delinquent Comp Rate:	Tax Required 0.0% 015 Ad Valorem Tax	58,138 0 58,138

NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of

<u>UPPER VERDIGRIS WATERSHED JT #24</u>

<u>GREENWOOD COUNTY</u>

will meet on August 6, 2015 at 7:30 PM at American Legion - North Third, Madison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Accounting Office - 118 South Third, Madison, KS and will be available at this hearing.

SUPPORTING COUNTIES
GREENWOOD COUNTY (home county) CHASE COUNTY, COFFEY COUNTY, LYON COUNTY, WOODSON COUNTY

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Act		Current Year Estim	ate for 2015	Proposed I	Budget Year for	2016
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate
Debt Service	45,931	3.262	70,710	3.229	264,810	58,138	3.23
otals							
ess: Transfers	45,931	3.262	70,710	3.229	264,810	58,138	3.23
let Expenditures	45,931	}	0	- 1	0		
otal Tax Levied	57,597	ŀ	70,710 66,548		264,810		
ssessed Valuation:	17,659,415		20,609,132	į	17,997,850		
utstanding Indebtedne	ss,						
Jan I.	2014		2015		2016		
O. Bonds evenue Bonds	0		0	Г	0		
ther	0	L	0	Ī	0		
ease Pur. Princ	0		0 0		0		
Total	0	_	0	-	0		

Tax rates are expressed in mills.

PPER VERDIGRIS WATERSHED JT #2

President

Page No.

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(Published in The Eureka Herald, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

The governing body of

UPPER VERDIGRIS WATERSHED JT #24

GREENWOOD COUNTY

will meet on August 3, 2015 at 6:45 P.M. at Accounting Office - 118 South
Third, Madison, KS for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount tax to levied. Detailed budget information is available at Accounting Office - 118 South
Third, Madison, KS and will be available at this hearing.

Supporting Countles: Greenwood County (home county), Chase County,
Coffey County, Lyon County, Woodson County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax
establish the maximum limits of the 2016 budget. Estimated Tax Rate is
subject to change depending on the final assessed valuation.

- Subje	Prior Year A		Current Year Estir			Budget Year for 20	16
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rale
General	45,931	3.362	70,710	3.229	264,810	58,138	3.230
Debt Service							0.000
Totals	45,931	3,362	70,710	3.229	264,810	58,138	3.230
Less: Transfers	0		0	i	0		
Net Expenditures	45,931	1	70,710]	264,810		
Total Tax Levied	57,597	1	66,548		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	17,659,415	1	20,609,132	.	17,997,850		
Outstanding Indebtedr Jan 1	ess, 2013 <	-	2014	_	2015		
G.O. Bonds	0		0	l	0		
Revenue Bonds	0		0]	0		
Other	0		0	1	0		
Lease Purchase Principal	0		0	ļ	0		
Total	. 0		0	j	0		
*Tax rates are express	ed in mills						

/ Earl Murphy President

The governing body of

<u>UPPER_VERDIGRIS_WATERSHED_JT_#24</u>

<u>ORDED WOOD COUNTY</u>

will meet on August 3, 2015 at 6:45 PM at Accounting Office - 118 South Third, Madison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed judget information is available at Accounting Office - 118 South Third, Madison, KS and will be available at this hearing.

SUPPORTING COUNTIES
GREENWOOD COUNTY (home county) CHASE COUNTY, COFFEY COUNTY, LYON COUNTY, WOODSON COUNTY

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac		Current Year Estim	ate for 2015	Proposed !	Sudget Year for	2016
FUND	Expenditures	Actus! Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate
General	45,931	3.262					Tax Rate
Debt Service	<u> </u>			3.227	264,810	58,138	3.23
					· · · · · · · · · · · · · · · · · · ·		
	-					- f	-
l'otals	45,931	3.262					
ess: Transfers	72,751	3.202	70,710	3.229	264,810	58,138	3.23
Vet Expenditures	45,931	t	70,710	Į			
Total Tax Levied	57,597	ŀ	66,548		264,810		
Assessed Valuation:	17,659,415	į	20,609,132	[17,997,850		
Dutstanding Indebtedn	etss.				***************************************		
Jani,	2014		2015		2014		
3.O. Bonds	0	Г	0	г	2016		
levenue Bonds	0	<u> </u>		-	- 0		
ther	0	1	<u>0</u>				
ease Pur. Princ	0	<u> </u>	Ö	ţ	0		
Total	 	-		-			

ax rates are expressed in mills.

IPPER VERDIGRIS WATERSHED JT #2
President

Page No. 7

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